



San Bernardino County
State of California

POPULAR ANNUAL
FINANCIAL REPORT

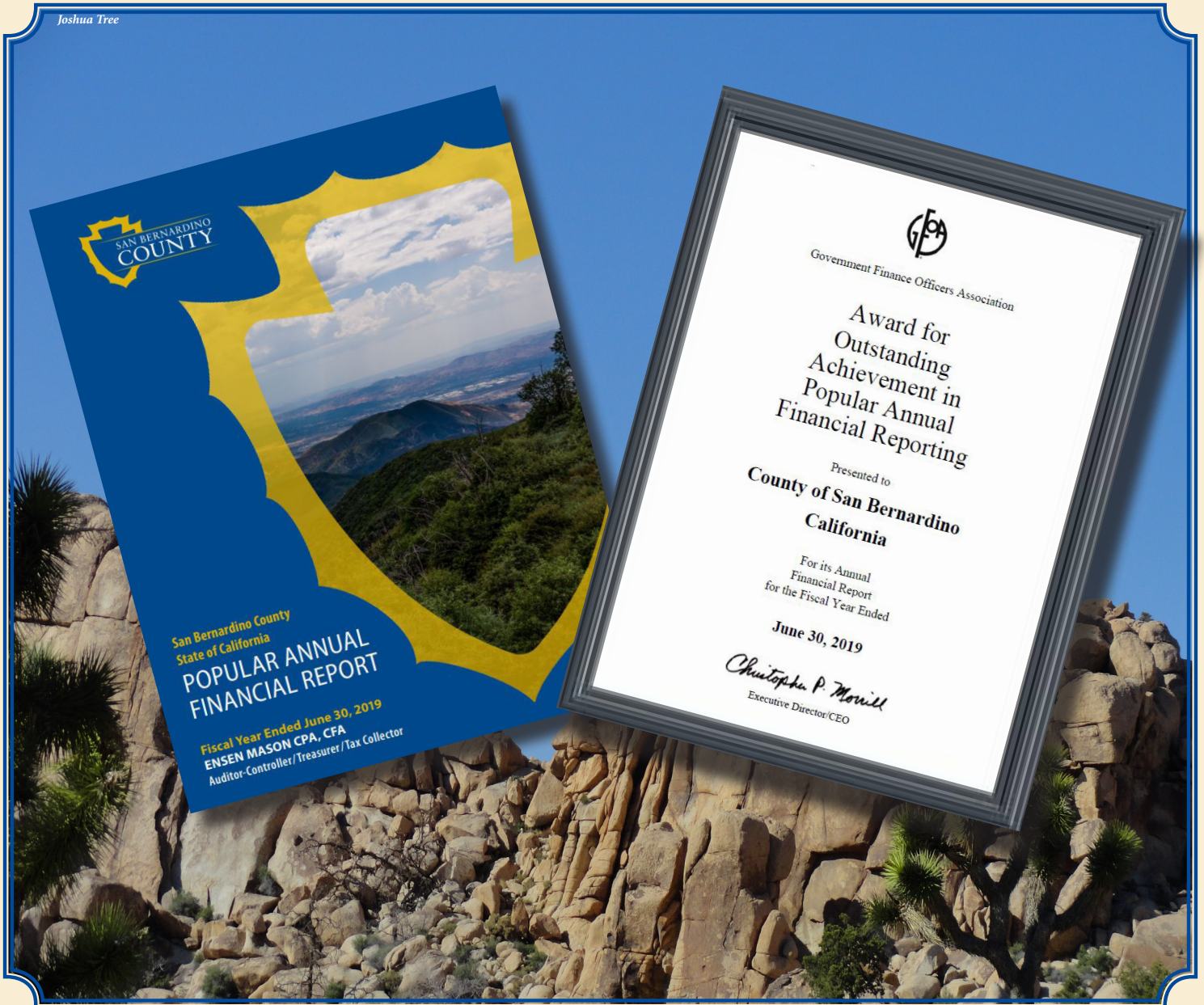


Fiscal Year Ended June 30, 2020
ENSEN MASON CPA, CFA
Auditor-Controller/Treasurer/Tax Collector



AWARDS AND ACHIEVEMENTS

OUTSTANDING ACHIEVEMENT AWARD



The Government Finance Officers Association of the United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2019. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.

AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR MESSAGE



Ensen Mason CPA, CFA
Auditor-Controller/Treasurer/Tax Collector

FEBRUARY 1, 2021

I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2020.

The goal of this report is to increase public awareness of San Bernardino (County) finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 268 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

FINANCIAL HIGHLIGHTS

- The County's total net position increased by \$383 million, for a total net position of \$3.6 billion. The net increase is attributable to the \$334 million increase in governmental activities net position and the \$50 million increase in business-type activities net position.
As of June 30, 2020, the County governmental funds reported combined fund balances of \$2.7 billion, an increase of \$224 million. 9.1%, from the beginning of the fiscal year
Amounts available for spending for the General fund totaled \$1.2 billion, or 40.2% of total General fund expenditures.
The County's total capital assets before accumulated depreciation amounted to \$5.4 billion, an increase of 4% in comparison with the prior year.
The County's total long-term debt obligations decreased by \$176 million, 17.5%, in comparison with the prior year.

REPORT CONTENTS

Financial Highlights.....1
Economic Outlook.....3
Statement of Net Position.....4
Capital Assets.....6
Long-term Liabilities.....7
Statement of Activities.....9
Demographics & Statistical Data.....12
Important Information.....15
Major Initiatives.....16
Appointed Officials Directory.....17

Governmental funds:

Those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

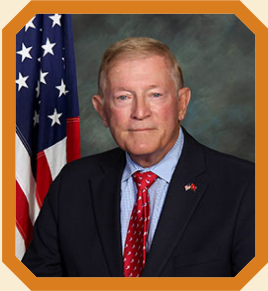
General fund:

The chief operating fund of the County. It accounts for all revenues and expenditures that are not accounted for through other funds.

Fund Balance:

May serve as a useful measure of a government's net resources at fiscal year-end. A positive fund balance means there are more resources than obligations. A negative fund balance means just the opposite.

BOARD OF SUPERVISORS



Col. Paul Cook (Ret.)
First District
(909) 387-4830
paul.cook@bos.sbcounty.gov



Janice Rutherford
Second District
(909) 387-4833
supervisorrutherford@sbcounty.gov



Dawn Rowe, Vice Chair
Third District
(909) 387-4855
supervisorrowe@sbcounty.gov



Curt Hagman, Chairman
Fourth District
(909) 387-4866
supervisorhagman@sbcounty.gov



Joe Baca, Jr.
Fifth District
(909) 387-4565
supervisor.baca@bos.sbcounty.gov

OTHER ELECTED OFFICIALS

Bob Dutton
Assessor/Recorder/County Clerk

John McMahon
Sheriff/Coroner/Public Administration

Ensen Mason CPA, CFA
Auditor-Controller/Treasurer/Tax Collector

Jason Anderson
District Attorney

ROLE OF COUNTY GOVERNMENT

OUR JOB: Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

OUR PARADIGM: The County of San Bernardino is a regional government. We understand that every aspect of the quality of life in a community is part of an interrelated system. The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.



Leonard X. Hernandez
Chief Executive Officer



COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,160 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area.

The County provides a wide range of services to its residents, including police protection, criminal prosecution, medical and health services, education, senior citizen assistance, roads, library services, support for judicial institutions, airport services, cultural and environmental services, parks, and a variety of public assistance programs.

ECONOMIC OUTLOOK

Overview

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.



Big Bear Lake

San Bernardino County's economy has slowed from its record breaking expansion due to COVID-19 downturn. From the 2007 peak to 2019, the CA Employment Development Department found its major sectors had experienced 19.1% growth compared to 12.6% for California. The September 2020 release of data for the 2019 American Community Survey showed that while employment was expanding, the County's poverty rate fell significantly from 20.4% in 2011 to 13.3% in 2019. Meanwhile through September 2019-2020, the Riverside-San Bernardino County metropolitan area (SB-RivCo) of which the County has the largest share of jobs saw average COVID-19 related job losses of 6.38%. This was less than the 6.90% loss for California. Importantly, while California's sales taxable revenue fell 17.5% in second quarter 2020, the drop in San Bernardino County was only 7.8%.

Industry and Employment

San Bernardino County had been experiencing strong employment growth before COVID-19 hit. During the Great Recession (2008-2011), the County lost 67,800 jobs. However during 2011-2019, it added back 180,878 positions. The County thus had 788,400 jobs in 2019, up 16.7% or 113,100 positions more than at its 2007 pre-recession peak of 675,300. In 2020, the SB-RivCo area is on track to lose 102,300 jobs or 7.99% due to COVID-19's impact. This was less than California's loss of 8.75%.

Among economic base sectors driving San Bernardino County's economy, logistics activity has consistently led the County's job growth. In 2020, the sector is up 2,080 jobs despite the pandemic. The gain in 2019 was 11,200 over the prior year. In 2019, logistics created 43% of the County's 35,700 new inland county jobs as companies like Amazon continued major expansions. The sector is being driven by national e-commerce activity which expanded at a 44.5% rate in second quarter 2019-2020. In Southern California, nearly all the fulfillment centers are in the County due to its expansive land area. The sector's 2020 median pay was \$49,952.

Until 2020, health care was the only San Bernardino County sector to have never lost jobs from one year to the next. However for 2020, it is anticipated to lose 1,000 positions as people have been reticent to be in close contact with health care workers. In 2019, the sector added 5,600 new workers or 15.6% percent of the 35,700 job employment growth. Health Care's 2020 median pay is \$67,497. The County's population growth helped drive this sector as did the Affordable Care Act. It caused the share of uninsured people to drop from 21% of residents in 2012 to 8.9% in 2019.

Construction is San Bernardino County's other traditional sector expanding its economic base. In 2020, this group is on course to lose 4,200 jobs due to the pandemic. However, its foundation is strong with residential prices having recently exceeded their 2007 highs due to a high demand and low supply of homes. Also, many construction jobs are directly related to the continuing need to add large facilities for logistics firms. Construction workers receive a median pay of \$54,757 in 2020.

Assessed Valuation

In third quarter 2020, the median priced existing home in San Bernardino County was \$414,207. That was 6.2% above the 2007 record of \$389,924. New homes sold for \$477,603, 6.2% above their 2007 record. Homebuyers find San Bernardino County affordable compared to other Southern California areas. Current 2020 affordability data from the CA Board of Realtors shows that 54% of the County's families could afford the prices of its bottom 50% of homes, making it Southern California's most affordable county. This compared to Riverside (43%), Los Angeles (32%) or Orange (25%) counties. With residential prices rising, along with industrial prices that are 38.2% above their pre-recession peak, the County's 2020-2021 assessed valuation has reached 36.4% above its July 1, 2008 high. With 2008-2020 inflation up 24.0%, the purchasing power of the County's property taxes are at a record level.

Retail Sales

Also important to the funding of local governments, San Bernardino County's retail sales increased 3.2% in 2019 with total taxable sales reaching a record \$41.8 billion. That was 33.4% above the record high in 2006 (\$31.3 billion) and above the 30.3% rise in prices from 2006-2019. The 2019 purchasing power of the County's sales taxes was thus above the 2006 level. In second quarter 2020, when the worst of the COVID-19 downturn hit retail activity, the County's taxable sales fell 7.76% far less than the 17.50% decline for California. In first quarter 2020, the County's sales were up 1.06% while the State's fell 0.2%.

STATEMENT OF NET POSITION

	2020	2019	Variance
Current and other assets	\$ 4,859,608	\$ 4,140,196	17.4%
Capital assets	2,751,201	2,674,773	2.9%
Total assets	7,610,809	6,814,969	11.7%
Deferred outflows of resources	827,728	868,962	-4.7%
Current and other liabilities	855,666	400,214	113.8%
Long-term Liabilities	3,841,409	3,808,331	0.9%
Total liabilities	4,697,075	4,208,545	11.6%
Deferred inflows of resources	132,964	250,277	-46.9%
Net position:			
Net investment in capital assets	2,448,077	2,306,812	6.1%
Restricted	1,457,836	1,393,889	4.6%
Unrestricted	(297,415)	(475,592)	37.5%
Total Net Position	\$ 3,608,498	\$ 3,225,109	11.9%

The **Statement of Net Position** presents information on all of the County assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, an increase or decrease in net position may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

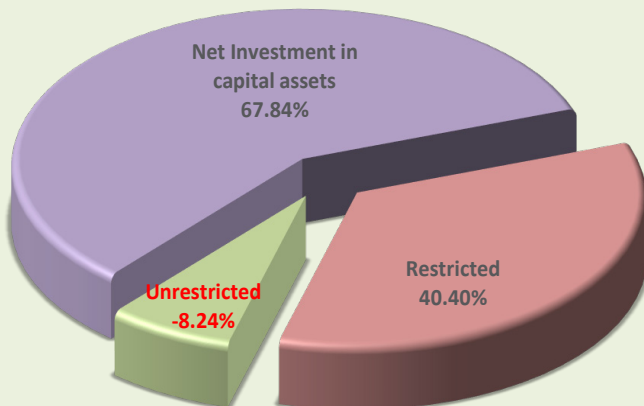
As of June 30, 2020, the County's net position totaled \$3.6 billion, an increase of \$383 million or 11.9% from the previous year. This increase is primarily the result of a reduction of deferred inflows of resources related to pensions, as well as increases in operating grants/contributions and tax revenue.

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

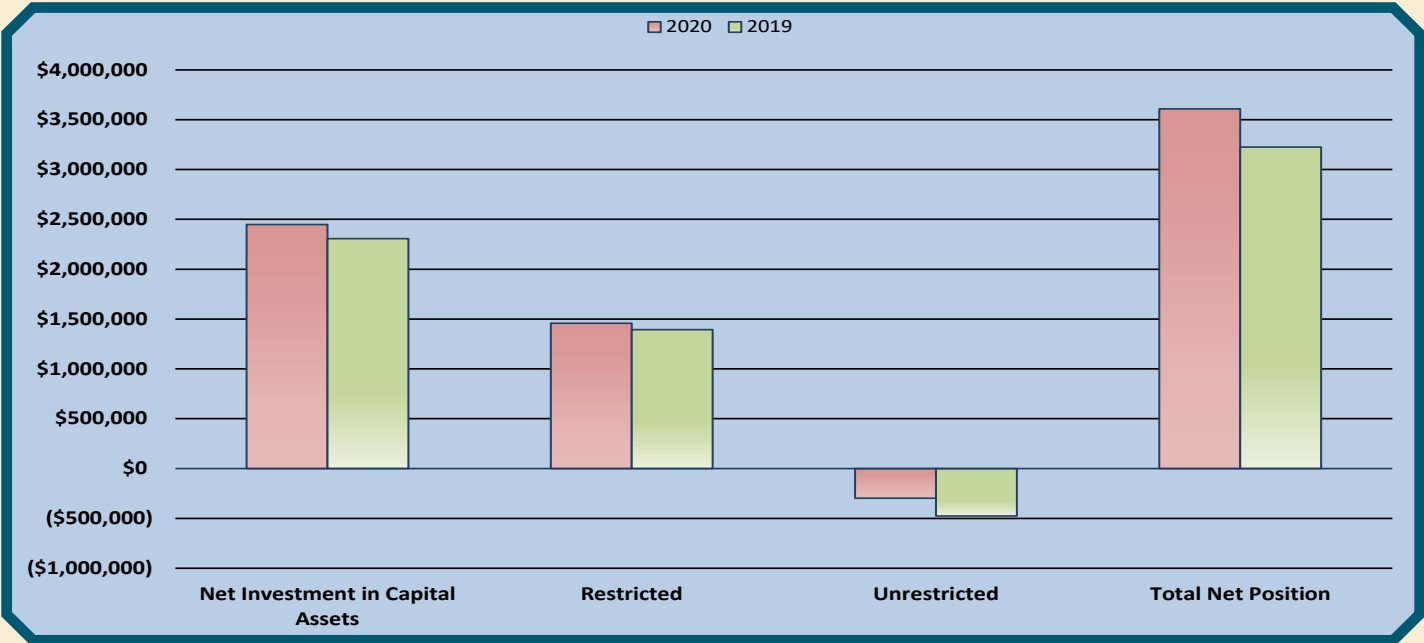


Lake Arrowhead

2020 PERCENTAGE OF NET POSITION



NET POSITION COMPONENTS



Below are the three components of net position and their respective fiscal year-end balances.

- The largest component of the County’s net position, about 67.8% or \$2,448,077, was invested in capital assets, less any related outstanding debt used to acquire those assets. Even though the County’s investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County’s debt, and so the resources needed to pay these liabilities must be provided from other resources. The net position components, net investment in capital assets increased by \$141 million or 6% in comparison with the prior year.
- The second component of the County’s net position is restricted net position. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net position is \$1,457,836 with an increase of \$64 million or 4.6% in comparison with the prior year.
- The last component of net position is unrestricted net position. Unrestricted net position consists of resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net position is a deficit of \$297,415 with a deficit reduction of \$178 million or 37.5% in comparison with the prior year.



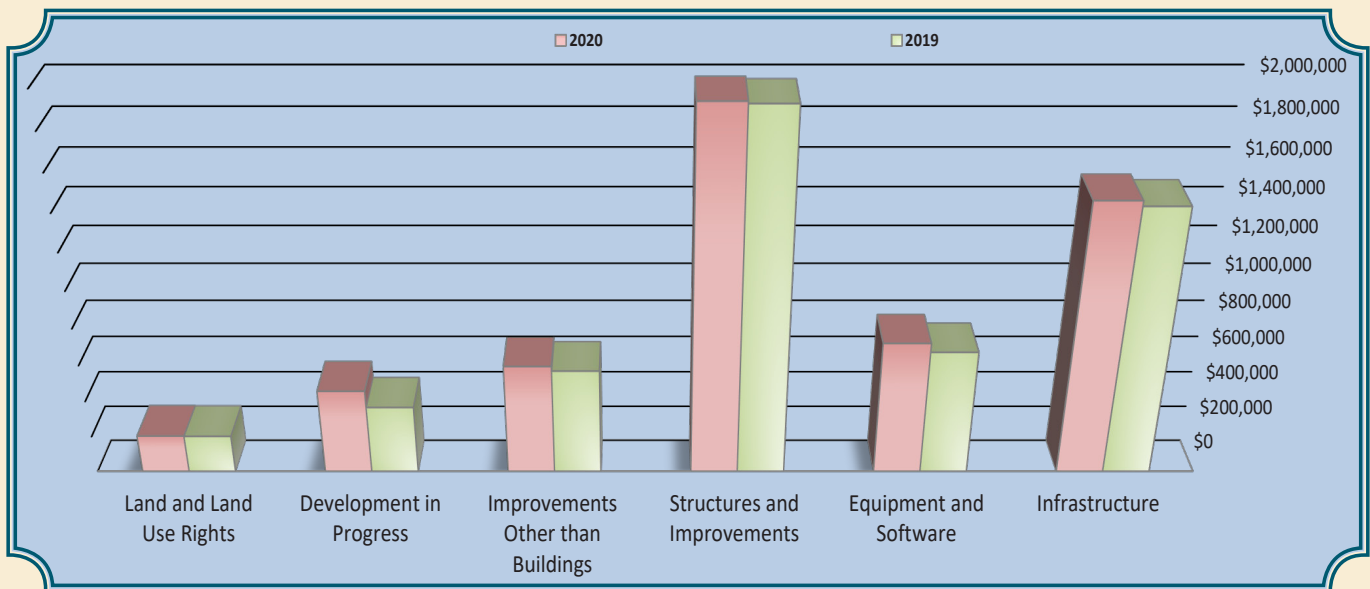
San Manuel Pow Wow

Capital assets include land, land use rights, development in progress, improvements other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

Capital Assets	2020	2019	Variance
Land and Land Use Rights	\$ 203,566	\$ 201,812	0.9%
Development in Progress	457,458	366,354	24.9%
Improvements Other than Buildings	595,220	569,757	4.5%
Structures and Improvements	1,942,511	1,931,038	0.6%
Equipment and Software	721,157	672,772	7.2%
Infrastructure	1,463,066	1,434,608	2.0%
Total Capital Assets	5,382,978	5,176,341	4.0%
Accumulated Depreciation/Amortization	(2,631,777)	(2,501,568)	5.2%
Total Capital Assets, Net of Depreciation	\$ 2,751,201	\$ 2,674,773	2.9%

As of June 30, 2020, the County's capital assets totaled \$5.4 billion, an increase of \$207 million or 4% from the previous year. The largest increase occurred in Developments in Progress which amounted to \$91 million. The increase is primarily due an increase in several Flood Control and Solid Waste projects. The next largest increase occurred in Equipment and Software of \$48 million, which is primarily due to the addition of machinery and medical equipment. The infrastructure increase of \$28 million is primarily due to completion of various Flood Control projects.

TOTAL CAPITAL ASSETS (GROSS BOOK VALUE)



County Fire Helicopter



Public Works Vehicles

LONG-TERM LIABILITIES

(AMOUNTS IN THOUSANDS)

Governmental Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

Business-type Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.

As of June 30, 2020, the County's long-term liabilities totaled \$3.8 billion. This increase of \$33 million from previous year is a result of increases in compensated absences and estimated liability for litigation.

DEBT INSTRUMENTS

Certificates of Participation are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

General Obligation Bonds are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.

Governmental Activities	2020	2019	Variance
Revenue Bonds, net	\$ 129,939	\$ 184,576	-29.6%
Revenue Bonds from Direct Placements	12,335	12,770	-3.4%
Total Revenue Bonds	142,274	197,346	-27.9%
Other Bonds and Notes	259,458	302,532	-14.2%
Other Bonds and Notes from Direct Borrowings and Direct Placements	16,382	20,030	-18.2%
Total Other Bonds and Notes	275,840	322,562	-14.5%
Capital Lease Obligations from Direct Financing	722	903	100.0%
Compensated Absences	217,221	195,089	11.3%
Estimated Liability for Litigation and Self -Insured Claims	316,979	287,658	10.2%
Net Pension Liability	1,986,505	1,854,817	7.1%
Other Long-Term Liabilities	14	32	-56.3%
Total Governmental Activities - Long-term Liabilities	\$ 2,939,555	\$ 2,858,407	2.8%
Business-type Activities			
Certificates of Participation, net	\$ 272,453	\$ 332,598	-18.1%
General Obligation Bonds	50	50	0.0%
Other Bonds and Notes	27,883	26,158	6.6%
Other Bonds and Notes from Direct Borrowings and Direct Placements	1,243	1,313	-5.3%
Total Other Bonds and Notes	29,126	27,471	6.0%
Capital Lease Obligations from Direct Financing	1,924	2,593	-25.8%
Compensated Absences	27,168	24,655	10.2%
Estimated Liability for Closure/Postclosure Care Costs	138,159	136,595	1.1%
Pollution Remediation Obligations	70,200	70,294	-0.1%
Net Pension Liability	250,013	226,133	10.6%
Net Other Postemployment Benefit Liability for HACSB	8,506	10,635	100.0%
Other Long-Term Liabilities	104,255	118,900	-12.3%
Total Business-type Activities - Long-term Liabilities	\$ 901,854	\$ 949,924	-5.1%
Total Long-term Liabilities	\$ 3,841,409	\$ 3,808,331	0.9%

GOVERNMENTAL ACTIVITIES BOND CREDIT RATINGS

	S&P	Moody's
Revenue Bonds		
Pension Obligation Bonds (1995)	AA	A2
Courthouse Project Bonds (2007)	NR	Baa2
Other Bonds		
Flood Control District:		
Refunding Bonds (Series 2007)	AA	Aa3
Refunding Bonds (Series 2008)*	AA+	Aa1
Refunding Bonds (Series 2016)	NR	NR
Pension Obligation Bonds (2004)	AA+	Aa3
Pension Obligation Refunding Bonds (2008)	AA+	Aa3

NR = Not Rated

* S&P underlying rating is AA and Moody's underlying rating is Aa3 without the letter of credit (enhancement)

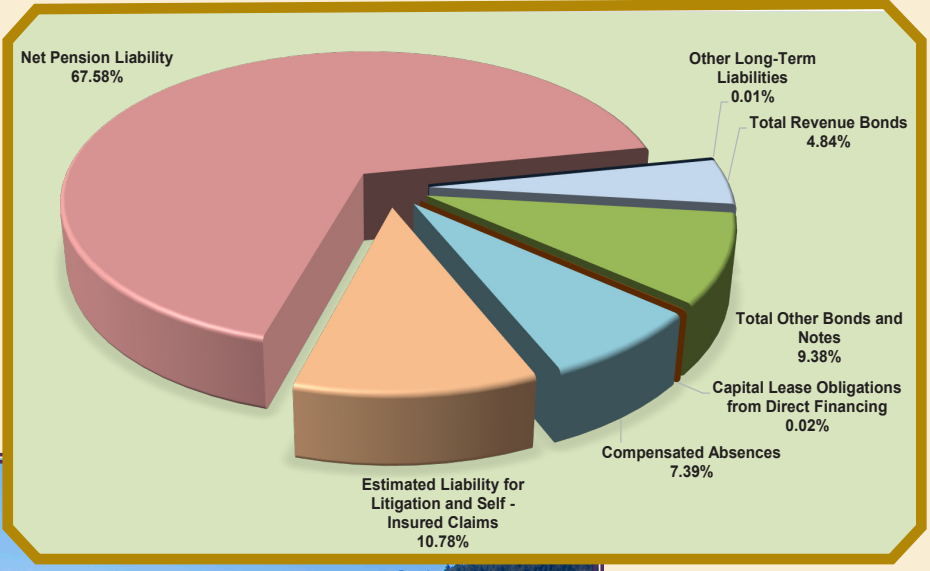
Bond ratings are important not only for their role in informing investors, but also because the affect it has on the interest rate that the County pays on its issued bonds. If the bond rating is good, the County is likely to pay its bond obligations. If a bond rating agency gives the County a high rating (or if it raises the rating), that's a great sign for anyone holding the County's debt.

San Bernardino County Government Center



LONG-TERM LIABILITIES
(AMOUNTS IN THOUSANDS)

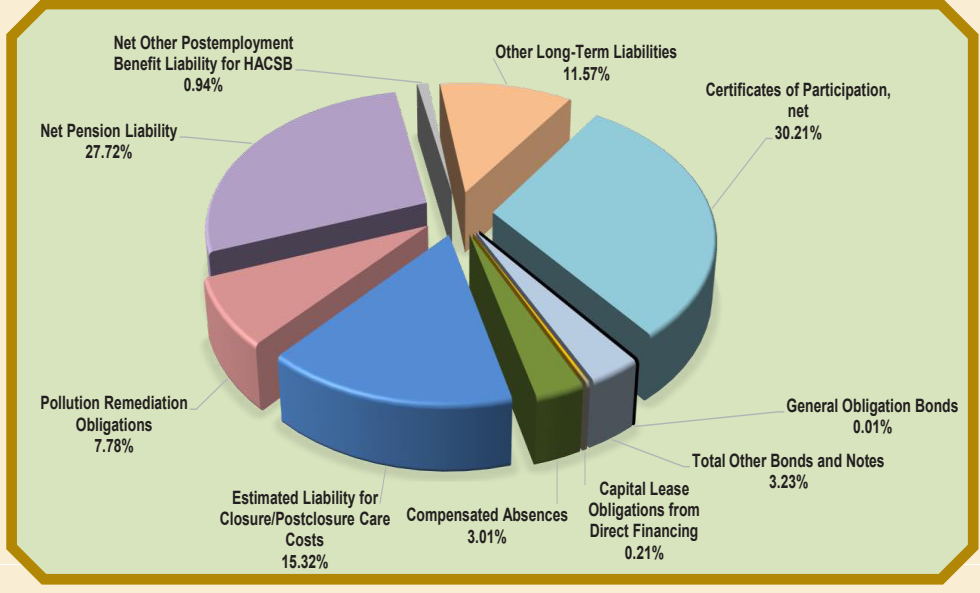
**GOVERNMENTAL ACTIVITIES
LONG-TERM LIABILITIES:
\$2,939,555**



Lake Gregory



**BUSINESS-TYPE ACTIVITIES
LONG-TERM LIABILITIES:
\$901,854**



STATEMENT OF ACTIVITIES

(AMOUNTS IN THOUSANDS)

	2020	2019	Variance
REVENUES			
Program Revenues:			
Charges for Services	\$ 1,036,006	\$ 1,013,608	2.2%
Operating and Capital Grants/Contributions	2,658,557	2,488,289	6.8%
General Revenues:			
Property Taxes	840,979	788,593	6.6%
Public Safety Tax	195,009	197,665	-1.3%
Other Taxes	28,221	27,465	2.8%
Revenues from Use of Money and Property	104,274	99,535	4.8%
Miscellaneous	148,685	109,197	36.2%
Total Revenues	5,011,731	4,724,352	6.1%
EXPENSES			
General Government	297,199	193,206	53.8%
Public Protection	1,399,634	1,301,638	7.5%
Public Ways and Facilities	107,443	89,908	19.5%
Health and Sanitation	531,405	491,059	8.2%
Public Assistance	1,368,711	1,232,193	11.1%
Education	23,170	22,375	3.6%
Recreation and Cultural Services	27,889	26,583	4.9%
Interest on Long-Term Debt	20,021	28,131	-28.8%
Medical Center	622,695	572,061	8.9%
Waste Systems	72,411	82,267	-12.0%
Housing Authority	141,340	129,967	8.8%
Other	16,424	19,332	-15.0%
Total Expenses	4,628,342	4,188,720	10.5%
Change in Net Position	383,389	535,632	
Net Position -- Beginning of Year, as restated	3,225,109	2,689,477	
Net Position -- End of Year	\$ 3,608,498	\$ 3,225,109	

The **Statement of Activities** provides information on the County's revenues and expenses along with transfers, with the difference reported as changes in net position.

Revenues are monies the County receives from a variety of sources to pay for the services it provides.

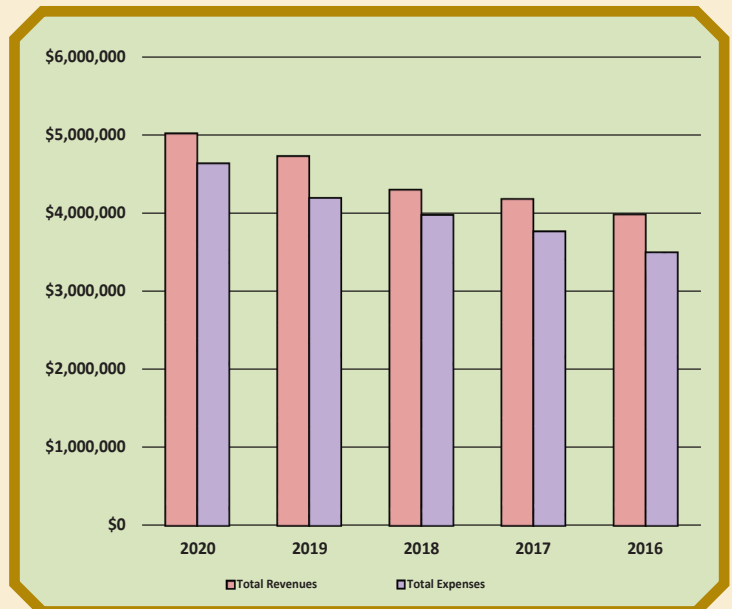
Expenses are the amounts spent to provide services to citizens.

Changes in Net Position represent the difference between revenues and expenses/transfers.

As of June 30, 2020, the County's revenues totaled \$5 billion, an increase of 6.1%. This increase in revenues was due to continued increases in Operating Grants/Contributions and Gains on Sale of Capital Assets and Property Taxes.

County's expenses totaled \$4.6 billion, with an increase of 10.5%, primarily due to increases in Public Protection, Health and Sanitation, and Public Assistance. These increases were primarily associated with increased staffing costs.

5 YEAR REVENUE & EXPENSE TREND



The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with Generally Accepted Accounting Principles (GAAP), and contains more information.

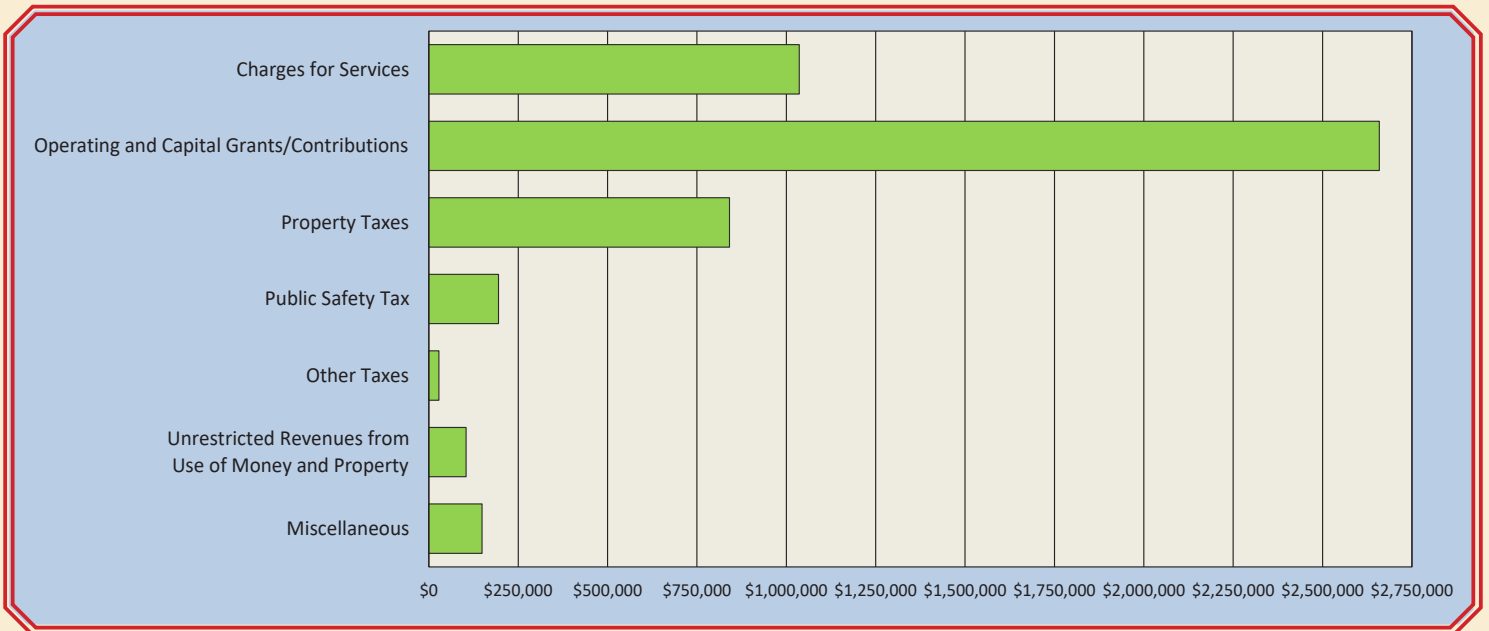
Central Dep Community BBQ



Over the past five fiscal years, revenues have been steadily increasing. This change is primarily due to increases in assessed valuation of properties within the County, realignment growth apportionments, and sales tax revenue including the one-half percent sales tax imposed by Proposition 172.

Expenses have been rising primarily due to negotiated salary increases and overall pension costs.

REVENUES FOR 2020: \$5,011,731



Program Revenues include:

Charges for services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating/Capital Grants & Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted to meeting the operational or capital requirements of a particular program in some manner.

General Revenues are those revenues that are not classified as program revenues. All taxes, even those that are limited to particular functions, are considered general revenues.



Arrowhead Regional Medical Center

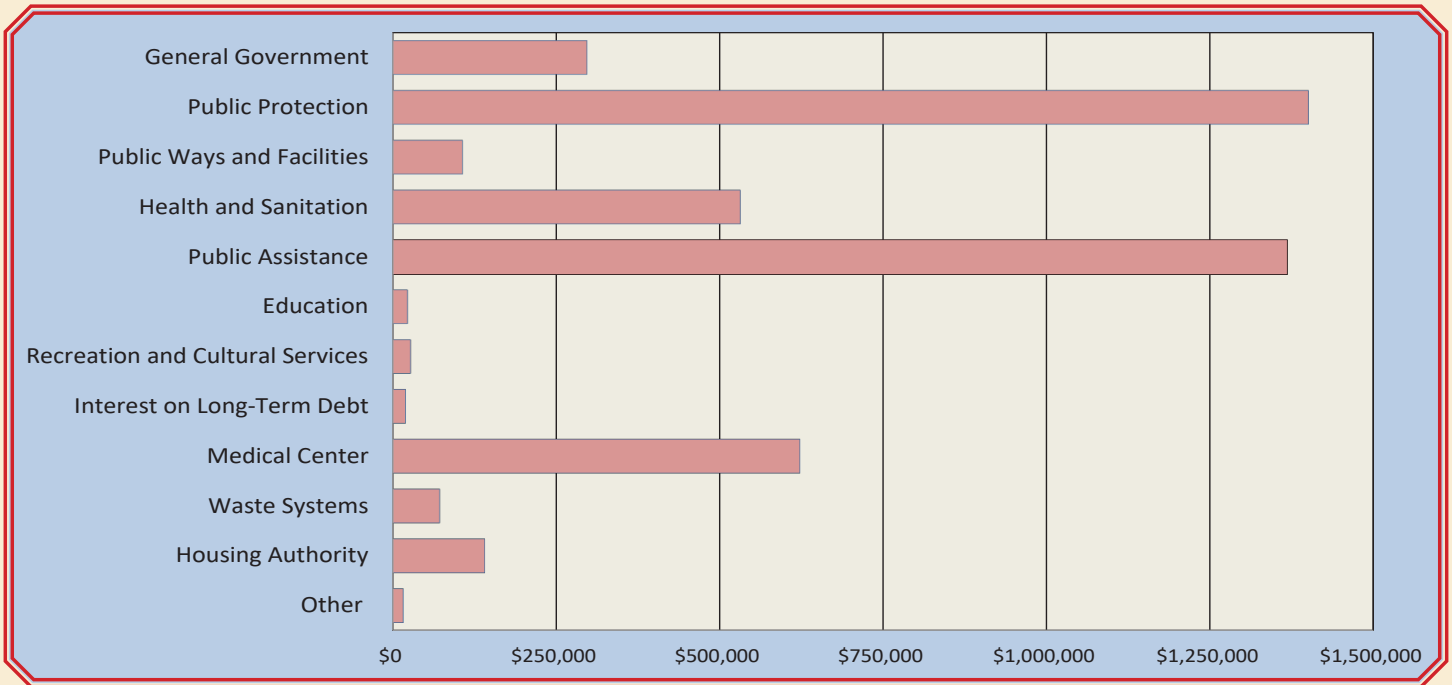


COVID-19 Testing Site

FINANCIAL ACTIVITIES - EXPENSES

(AMOUNTS IN THOUSANDS)

EXPENSES FOR 2020: \$4,628,342



General Government expenses are costs incurred for the County’s administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain County roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children’s Services.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Education expenses are costs of the County Library and County Superintendent of Schools.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs to operate the County Hospital.

Waste Systems expenses are costs to operate the County landfills.

Housing Authority expenses are costs to operate the County’s rent subsidy programs under the Housing Act of 1937.

Other expenses are costs incurred for the County’s other enterprise activities, including water, sewer and sanitation facilities, and gift shop/snack bar operations.

Pylon



PROPERTY TAX

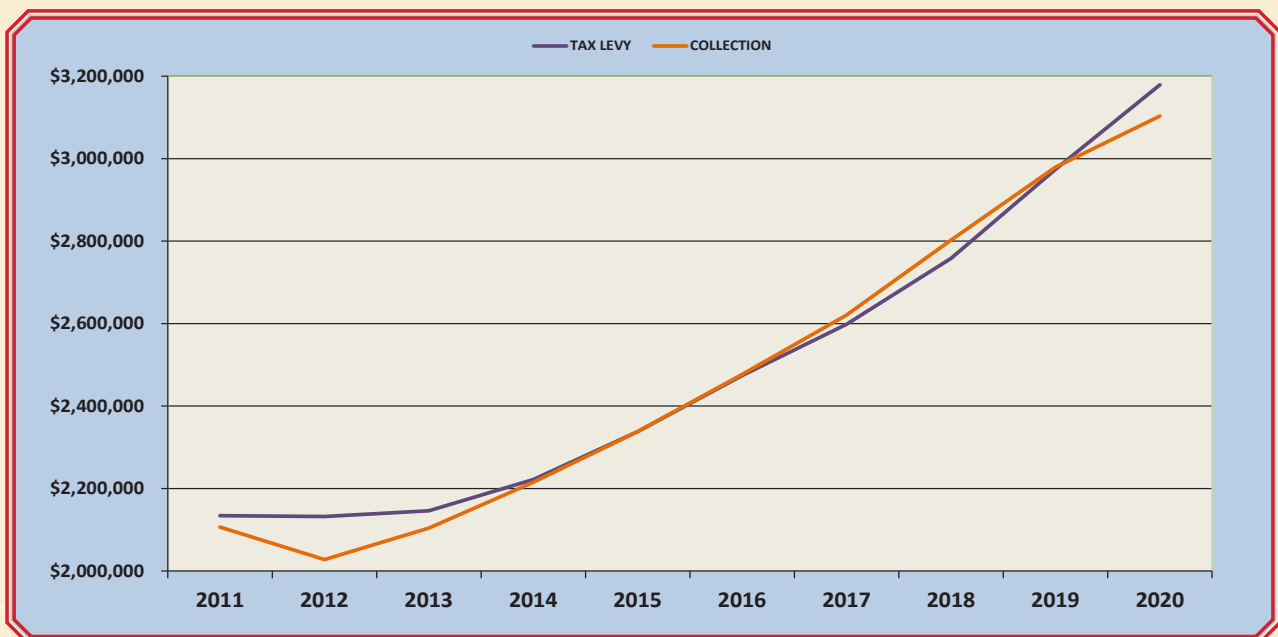
FISCAL YEAR	TAX LEVY AMOUNT (1)	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENT
2011	\$ 2,134,012	\$ 2,106,237	98.70%
2012	\$ 2,132,085	\$ 2,027,731	95.11%
2013	\$ 2,146,261	\$ 2,104,098	98.04%
2014	\$ 2,222,023	\$ 2,214,957	99.68%
2015	\$ 2,337,923	\$ 2,338,325	100.02%
2016	\$ 2,473,896	\$ 2,476,809	100.12%
2017	\$ 2,598,465	\$ 2,620,875	100.86%
2018	\$ 2,758,323	\$ 2,802,607	101.61%
2019	\$ 2,974,194	\$ 2,979,551	100.18%
2020	\$ 3,178,868	\$ 3,103,176	97.62%

(1) Secured and Unitary tax levy for the County itself, school districts, cities and special districts under the supervision of their own governing boards

Public Works



PROPERTY TAX LEVY AND COLLECTION



DEMOGRAPHICS & STATISTICAL DATA

(AMOUNTS IN THOUSANDS)

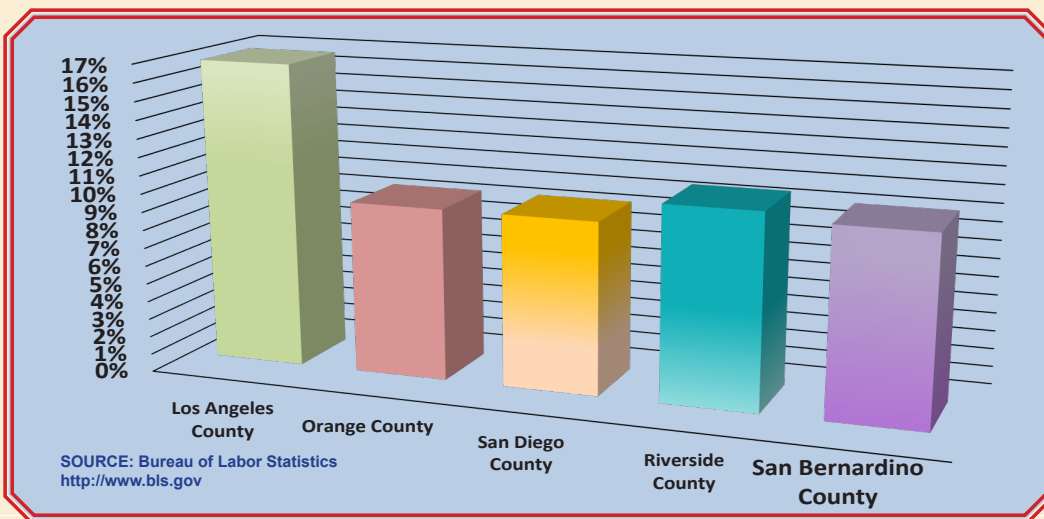
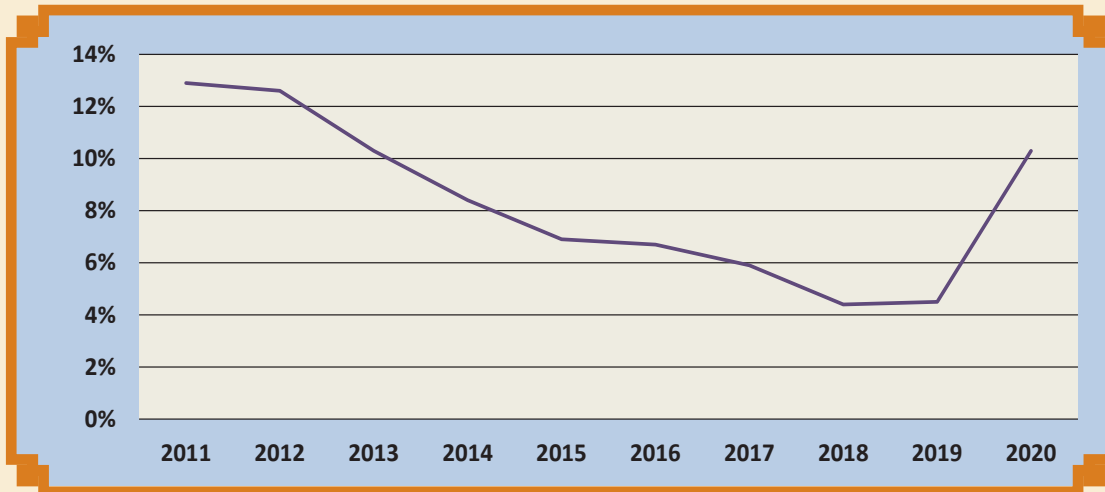
COUNTY POPULATION

YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2011	2,052	417	12.9%
2012	2,064	414	12.6%
2013	2,076	412	10.3%
2014	2,086	412	8.4%
2015	2,105	411	6.9%
2016	2,140	409	6.7%
2017	2,160	407	5.9%
2018	2,175	403	4.4%
2019	2,192	406	4.5%
2020	2,181	407	10.3%



Colorado River

COUNTY UNEMPLOYMENT RATE



COMPARISON OF UNEMPLOYMENT RATES

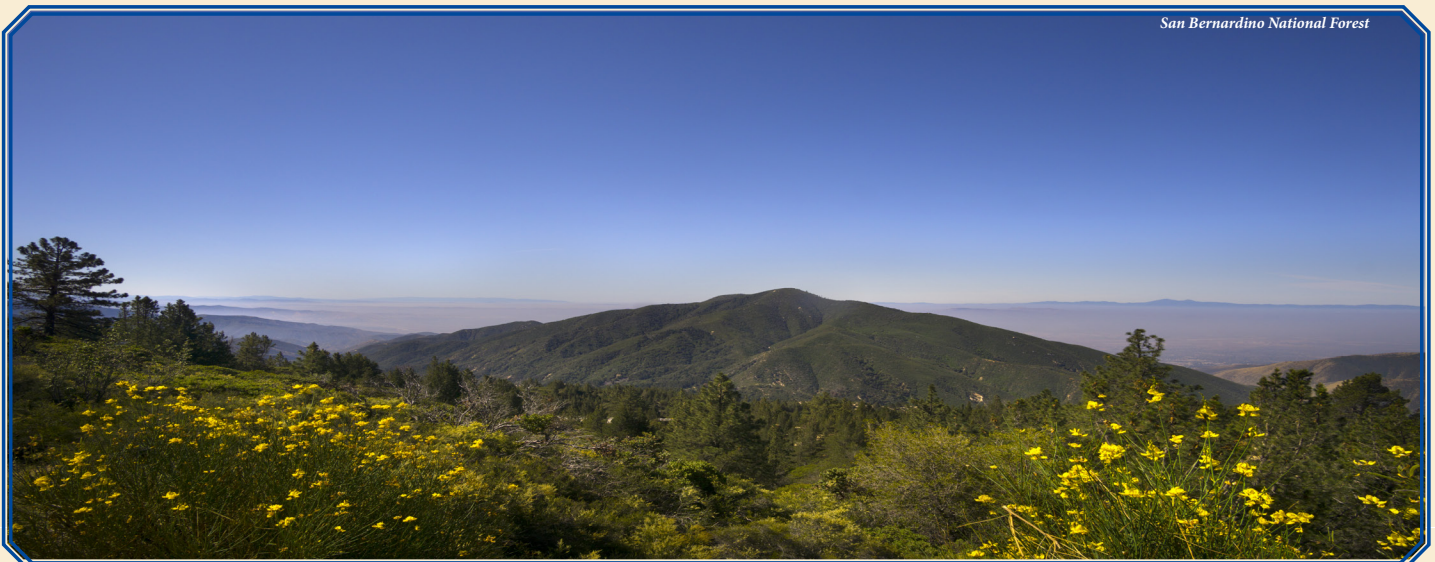
As of August 2020

2020 TOP TEN TAX PAYERS

PERSONAL INCOME

PROPERTY TAXPAYER	ASSESSED VALUE	PERCENTAGE
Southern California Edison	\$ 4,754,807	2.02%
Prologis	1,767,030	0.75%
Majestic Realty	761,359	0.32%
Southern California Gas Company	726,798	0.31%
Watson Land Company	718,145	0.31%
Teachers Insurance & Annuity	655,847	0.28%
Target Corporation	595,813	0.25%
Walmart	506,480	0.22%
Homecoming At Terra Vista LLC	452,161	0.19%
Catellus Development Corp	429,007	0.18%
Total Top Ten Property Taxpayers	\$ 11,367,447	4.83%
Total County Assessed Value	\$ 235,298,320	

YEAR	PERSONAL INCOME	PER CAPITA PERSONAL INCOME
2011	\$ 60,739,000	\$ 29.60
2012	\$ 61,094,000	\$ 29.60
2013	\$ 62,259,000	\$ 29.99
2014	\$ 66,902,000	\$ 32.07
2015	\$ 68,939,000	\$ 32.75
2016	\$ 70,385,000	\$ 32.89
2017	\$ 76,529,000	\$ 35.43
2018	\$ 80,127,000	\$ 36.84
2019	\$ 85,093,000	\$ 38.82
2020	\$ 87,937,000	\$ 40.32



IMPORTANT INFORMATION IN YOUR COUNTY



CountyWire

The one-stop location for County news and information. News releases, event listings, announcements, photos, and other content from all County departments can be found here, with an opportunity for you to comment and ask questions. Stay informed by making CountyWire a regular part of your day. <http://wp.sbcounty.gov/cao/countywire/>



Board of Supervisors

Learn about your district supervisor, review the board agendas, the meeting dates, or meeting actions. <http://www.sbcounty.gov/Main/bos.asp>



Open Government

To locate County records and official County documents, use this link <http://www.sbcounty.gov/main/OpenGovernment.asp>



CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of Supervisors as part of its ongoing commitment to improve public access to County government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations. <http://www.sbcounty.gov/main/countydirect.asp>



Save Your Home

The Community Development and Housing Department of the Economic Development Agency has gathered information to connect County homeowners with foreclosure prevention and loan modification resources. Resources for homebuyers include links to down payment assistance, first-time buyer workshops, and financial management tools. Upcoming workshops, program descriptions, tips for avoiding foreclosure scams, and more available at: www.saveyourhomesbcounty.org



2020-21 County Adopted Budget

The County's \$7.1 billion final budget for 2020-21 was adopted on June 10, 2020. The budget serves a fiscally sound spending plan and provides appropriation authority for County departments for the period from July 1, 2020 to June 30, 2021

<http://www.sbcounty.gov/cao/budget/>



Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page. <http://www.sbcounty.gov/main/working.asp>



Stay Connected

Visit County website via mobile devices using the following link. <http://m.sbcounty.gov>



County Calendar

To learn about events in County Calendar, use this link <http://my.sbcounty.gov/Calendar/>



OFFICE of EMERGENCY SERVICES (OES)

MISSION STATEMENT

Through leadership and guidance, San Bernardino County OES strengthens countywide emergency management capabilities to ensure the protection of life and property before, during and after disasters.

The primary objective of County OES is to perform our mission:

- Integrity = to do what is right when no one is watching
- Compassion = be kind, patient, and use comprehensive care above all else
- Professionalism = to serve you with the utmost courage and dedication
- Service = put service to you above ourselves

County OES provides technical assistance to all County Departments, twenty-four Cities & Towns, unincorporated County communities and non-government organizations to prepare for disasters and serves as a liaison to facilitate coordination with State and Federal partners. They are dedicated to the protection of the diverse community they serve, organizational sustainability, performance excellence, and safety. This is accomplished through a balance of regionalized services delivery and accountability to the local communities.



In response to the COVID-19 Pandemic, the County has been proactively engaged in measures to protect the health and safety of the community and is committed to the safe continuity of operations of essential governmental services. Some examples of critical activities led by the County are provided here:

- The County of San Bernardino received an allocation of approximately \$380 million from the Federal Coronavirus Relief Fund (CRF) in FY 2020. An additional \$50 million allocation of CRF was received from the California Department of Finance in FY 2021. These sources are being used to offset the necessary expenditures incurred with regard to responding to the COVID-19 pandemic. These funding sources are managed by County Finance and are allocated to departments throughout the County as COVID-19 expenditures are incurred.



Alternate Care Site ARMC

- To support local small businesses and help ensure ongoing compliance with State and County Health orders and direction, San Bernardino County has implemented the COVID Compliant Business Partnership Program. The program reimburses and/or offsets costs and impacts directly related to complying with COVID-19 related business protocols to those eligible. Prior to receiving funding, San Bernardino County small businesses must demonstrate compliance with State/County public health orders, and incorporate safety and social distancing practices and measures in their business operations. overall health of unsheltered individuals and families.

- Project Roomkey was established in March 2020 as part of the State's response to the COVID-19 pandemic. In order to combat the spread of COVID-19 and address the needs of the most vulnerable individuals living within the community, the County, local jurisdictions and housing service providers have collaborated to implement a hotel/motel program through the Project Roomkey model to provide temporary housing for persons experiencing homelessness who are most at-risk of contracting COVID-19. The intent of the collaboration is to protect the community by limiting the community's exposure to populations that are generally at higher risk of transmitting the virus, while simultaneously protecting the overall health of unsheltered individuals and families.

- Under Project Homekey, the County will acquire and rehabilitate housing solutions in order to serve people experiencing homelessness. Building on the success of Project Roomkey, Homekey is the next phase in the County's response to protecting individuals experiencing homelessness who are at high risk for serious illness and are impacted by COVID-19.



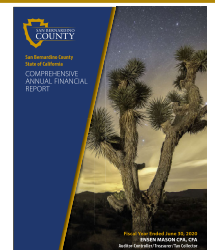
- On April 24, 2020, Governor Gavin Newsom announced the launch of a first-in-the-nation Great Plates Delivered program, in which San Bernardino County participates. The program supports adults 65 and older and adults 60-64 who are at high-risk for COVID-19, in staying home and staying healthy by delivering three nutritious meals a day, and also provide essential economic stimulus to local businesses and workers struggling to stay afloat during the COVID crisis. The Department of Aging and Adult Services works with multiple local food providers to deliver daily meals to individuals enrolled in the program.

COUNTY APPOINTED OFFICIALS DIRECTORY

AGING AND ADULT SERVICES	(909) 891-3917	SHARON NEVINS
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2115	ROBERTA Y. WILLHITE
AIRPORTS	(909) 387-8816	JAMES E. JENKINS
ARROWHEAD REGIONAL MEDICAL CENTER.....	(909) 580-6150	WILLIAM L. GILBERT
BEHAVIORAL HEALTH	(909) 388-0820	VERONICA KELLEY
CHIEF EXECUTIVE OFFICER.....	(909) 387-5417	LEONARD X. HERNANDEZ
CHIEF FINANCIAL OFFICER	(909) 387-5423	MATTHEW ERICKSON
CHIEF OPERATING OFFICER.....	(909) 387-5425	LUTHER SNOKE
CHILD SUPPORT SERVICES	(909) 478-7471	MARIE GIRULAT
CHILDREN AND FAMILY SERVICES	(909) 388-0242	MARLENE HAGEN
CLERK OF THE BOARD OF SUPERVISORS.....	(909) 387-3848	LYNNA MONELL
COMMUNITY DEVELOPMENT	(909) 387-4411	GARY HALLEN
COUNTY COUNSEL	(909) 387-3267	MICHELLE BLAKEMORE
COUNTY LIBRARIAN	(909) 387-2220	MICHAEL JIMENEZ
COUNTY MUSEUM	(909) 798-5719	MELISSA RUSSO
ECONOMIC DEVELOPMENT AGENCY.....	(909) 387-4460	SOUA VANG
FIRE DEPARTMENT/FIRE WARDEN.....	(909) 387-5779	DAN MUNSEY
FLEET MANAGEMENT	(909) 387-7870	RON LINDSEY
HOUSING AUTHORITY	(909) 332-6302	MARIA RAZO
HUMAN RESOURCES.....	(909) 387-5570	DIANE RUNDLES
HUMAN SERVICES	(909) 387-4717	CaSONYA THOMAS
INFORMATION SERVICES	(909) 388-5501	LARRY AINSWORTH
INLAND COUNTIES EMERGENCY MEDICAL AGENCY.....	(909) 388-5831	TOMAS LYNCH
LABOR RELATIONS	(909) 387-3101	BOB WINDLE
LAND USE SERVICES	(909) 387-4431	TERRI RAHHAL
OFFICE OF HOMELESS SERVICES	(909) 386-8297	TOM HERNANDEZ
PRESCHOOL SERVICES	(909) 383-2005	PHALOS HAIRE
PROBATION.....	(909) 387-5693	MICHELLE SCRAY BROWN
PUBLIC DEFENDER (<i>INTERIM</i>).....	(909) 382-3940	TISHA BACA
PUBLIC HEALTH.....	(909) 387-9146	CORWIN PORTER
PUBLIC WORKS	(909) 387-7906	BRENDON BIGGS
PURCHASING (<i>INTERIM</i>)	(909) 387-2074	VALERIE CLAY
REAL ESTATE SERVICES.....	(909) 387-5252	TERRY W. THOMPSON
REGIONAL PARKS	(909) 387-2340	BEAHTA DAVIS
REGISTRAR OF VOTERS.....	(909) 387-2100	BOB PAGE
RISK MANAGEMENT	(909) 386-8621	LEANNA WILLIAMS
TRANSITIONAL ASSISTANCE DEPARTMENT.....	(909) 388-0245	GILBERT RAMOS
VETERANS' AFFAIRS.....	(909) 382-3290	FRANK GUEVARA
WORKFORCE DEVELOPMENT.....	(909) 387-9862	MARLENE SESSIONS



For a more detailed and complete presentation of the County's finances, the County also releases a Comprehensive Annual Financial Report (CAFR), found at <http://www.sbcounty.gov/ATC/Services/Documents>





SAN BERNARDINO
COUNTY



CURT HAGMAN
CHAIRMAN

Fourth District Supervisor

DAWN ROWE
VICE CHAIR

Third District Supervisor

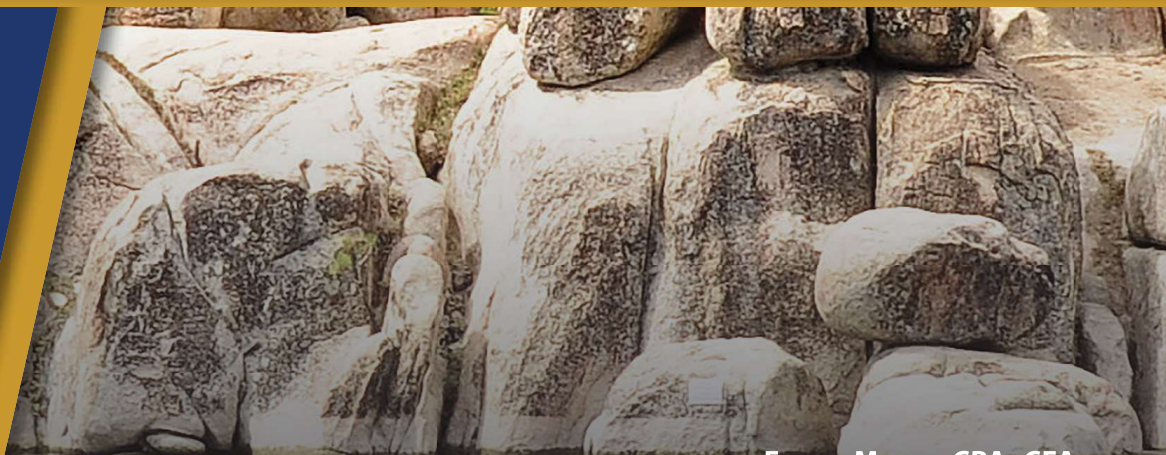
COL. PAUL COOK (RET.)
First District Supervisor

JANICE RUTHERFORD
Second District Supervisor

JOE BACA, JR.
Fifth District Supervisor



BOARD OF SUPERVISORS



Ensen Mason CPA, CFA

AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR

268 West Hospitality Lane
San Bernardino, California 92415-0018

www.SBCounty.gov/atc